



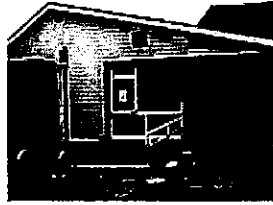
Aintree Library Action Group

APPLICATION: Community Resilience Transition Fund (CRTF)

1. Essential Repair and Maintenance:

The projects below are related to work required for an Agreement to Lease and are listed as Council landlord responsibility.

Item	Cost	Appendix
1.1. Guttering Replacement of guttering to the building At the time the roof felt was renewed the guttering was removed and not replaced. This has caused a degree of water penetration during the time since the work was carried out.	£8,016.86	2 Ref 3
1.2. Ancillary Walls Repairing brickwork, renewal of lintels, repairing cavity wall ties. Repairing the poor condition of the ancillary accommodation housing the boiler room, WC, kitchen and storage room as it is essential to take remedial action to prolong the life of the walls.	£12,025.30 (£18,533)	2 Ref 4 1 Ref 04
1.3. Roof coverings The flat roof requires improvement to the covering and flashings to ensure issues with water penetration are corrected.	£30,063.24	2 Ref 1, 2
1.4 Structural stability	£4,208.85	2 Ref 7
1.5. External Decoration of building fabric Roads, car parks, walls, fences and gates	£9,018.97 £8,931	2 Ref 6 1 Ref 11 1 Ref 04
1.6 Energy Efficiency Investigation and securing of an energy efficient heating system that replaces the oil fired boiler and heats water	£27,056.92 (£44,300)	2 Ref 8 1 Ref 07
1.7 Joinery Replacement of metal pivot windows and doors Exposed timber/miscellaneous	£2,536.14 £1,518	2 Ref 1 Ref 04
1.8 Electrical Repairs to the earthing system	£2,694	1 Ref 08
TOTAL	£106, 069	



Aintree Library Action Group

2. Community Resilience

The Projects listed below are related to the establishment and sustainability of the Community Library and the provision of other related activities.

Item	Cost	Appendix
2.2 DDA Compliance Toilet refurbishment for library users and disabled WC	£12,000	
2.3 WiFi Development Provision of internet access and telephony system	£1,200	
2.4 Internal decoration Refurbishment of parquet flooring	£11,840	1 Ref 09
Flooring and stairs	£17,704	1 Ref 02
2.5 Internet Café Building works to current storage room to remove central shelving, repair ceiling and floors and upgrade kitchen facilities to create an internet cafe	£4,500	1 Ref 10
2.6 New UPVC windows Under pitch roof, main library hall	£21,948	1 Ref 04
2.7 Book lending system	£1,200	
TOTAL	£70,392	

We require the full set of building related reports which will have been produced by the Council such as Energy Efficiency Performance Certificate, NICEIC Electrical Installation Certificate of Compliance, Asbestos Survey, and Fire Safety Report, which may indicate further costs to be considered.